

**ILLINOIS  
CRIMINAL JUSTICE  
INFORMATION  
AUTHORITY**



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**Meeting Notice**

***Budget Committee***

Tuesday, September 4, 2018, at 1:00 p.m.  
Illinois Criminal Justice Information Authority  
300 W. Adams, Suite 200, Large Conference Room  
Chicago, Illinois, 60606

**Agenda**

**Budget Committee**

Cynthia Hora  
*Chair*

Hon. Amy Campanelli

Sheriff Tom Dart

Hon. Kimberly Foxx

Cynthia Hora

Director Leo Schmitz

Paula Wolff

- ▶ Call to Order and Roll Call
- 1. Minutes of the August 14, 2018 Budget Committee Meeting: p.2
- 2. Bullying Prevention: p.9
- 3. Justice Assistance Grants: p.10
- 4. Public Comment
- ▶ Old Business
- ▶ New Business
- ▶ Adjourn

**Illinois Criminal Justice  
Information Authority**

Elizabeth Robb  
*Chair*

Patrick Delfino  
*Vice-Chair*

John Maki  
*Executive Director*

This meeting will be accessible to persons with disabilities in compliance with Executive Order #5 and pertinent State and Federal laws upon anticipated attendance. Persons with disabilities planning to attend and needing special accommodations should contact by telephone or letter Mr. John Klaer, Office of Administrative Services, Illinois Criminal Justice Information Authority, 300 West Adams Street, Suite 200, Chicago, Illinois 60606 (telephone 312/793-8550). TDD services are available at 312-793-4170.



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**MINUTES**

**ILLINOIS CRIMINAL JUSTICE INFORMATION AUTHORITY  
BUDGET COMMITTEE MEETING**

August 14, 2018, at 10:00 a.m.  
300 West Adams, Suite 200  
Large Conference Room  
Chicago, Illinois 60606

**Call to Order and Roll Call**

Budget Committee Chair Cynthia Hora called the meeting to order at 10:05 a.m. Acting General Counsel Malgorzata Bereziewicz called the roll.

Meeting attendance was as follows:

<b>Budget Committee Member Attendance</b>	<b>Present</b>	<b>Telephone</b>	<b>Absent</b>
Peter Kocerka for Cook Co. Public Defender Amy Campanelli	X		
Kathryn Dunne for Cook Co. Sheriff Tom Dart			X
Nicole Kramer for Cook County State’s Attorney Kimberly Foxx			X
Cynthia Hora for Attorney General Lisa Madigan	X		
Jim O’Grady for Illinois State Police Director Leo Schmitz	X		
Paula Wolff	X		
<b>Other Authority Member Attendance</b>	<b>Present</b>	<b>Telephone</b>	<b>Absent</b>
Illinois Department of Corrections Director John R. Baldwin	X		
McLean Co. Public Defender Carla Barnes	X		
Cook County Circuit Court Clerk Dorothy Brown			X
State Appellate Defenders Office Director James Chadd			X
State’s Attorney’s Appellate Prosecutor’s Office Director Patrick Delfino			X
Illinois Law Enforcement Training and Standards Board Director Brent Fischer			X
Chicago Police Department Superintendent Eddie Johnson			X
DeKalb County Circuit Court Clerk Maureen Josh			X

Effingham County State's Attorney Bryan Kibler			X
David Olson	X		
State Appellate Defender's Office Director Michael J. Pelletier			X
Cook County Board President Toni Preckwinkle			X
Authority Chair Hon. Elizabeth Robb	X		
Kathryn Saltmarsh			X
Illinois Department of Public Health Director Nirav Shah			X
Jennifer Vollen-Katz			X
Illinois Department of Children and Family Services Director Beverly Walker			X

Also in attendance were:

ICJIA Research and Analysis Unit Associate Director Megan Alderden, Ph.D.  
 ICJIA Acting General Counsel Malgorzata Bereziewicz  
 ICJIA Criminal Justice Specialist Maureen Brennan  
 ICJIA Program Supervisor Shai Hoffman  
 Rick Krause, Illinois Department of Corrections  
 ICJIA Federal & State Grants Unit Acting Associate Director Greg Stevens  
 ICJIA Federal & State Grant Unit Administrative Assistant Jude Lemrow  
 Megan Mahoney, Heartland Alliance  
 ICJIA Executive Director John Maki  
 ICJIA Criminal Justice Specialist Lajuana Murphy  
 ICJIA Program Supervisor Mary Ratliff (via teleconference)  
 ICJIA Program Supervisor Ron Reichgelt  
 Victor Dickson, Safer Foundation  
 Mary Alston, Safer Foundation  
 Joe Urban, Safer Foundation  
 Dr. April Bernard, Safer Foundation

Other Authority staff members and guests

### **Executive Director's Comments**

Director Maki said ICJIA had not yet received its FFY17 Justice Assistance Grant (JAG) award. He said staff has had little communication with the U.S. Department of Justice and has little information about when ICJIA might receive the FFY17 award.

Mr. Stevens said grantees are using FFY13, FFY14, FFY15, and FFY16 JAG funds to operate their programs. He said at the September 4, 2018, Budget Committee meeting, staff will request six-month designations of JAG funding to continue current programs as there is not enough JAG money left to support grants beyond six months.

## **1. Minutes of the June 21, 2018, Budget Committee Meeting**

**Motion:** Hon. Robb moved to approve the minutes of the June 21, 2018, Budget Committee Meeting. Mr. Kocerka seconded the motion.

**Vote:** The motion passed by unanimous voice vote.

## **2. State Appropriated Programs**

Mr. Stevens referred the Budget Committee members to a memo dated August 14, 2018, regarding State Appropriated Programs.

### **A. Community – Law Enforcement Partnership for Deflection & Substance Use Disorder Treatment Notice of Funding Opportunity**

Ms. Murphy said that the Community-Law Enforcement Partnership for Deflection & Substance Use Disorder Treatment (CLEP) program received a \$500,000 appropriation in the SFY19 budget. She said CLEP is a police-led deflection program in which law enforcement acts as a referral service to help individuals access treatment and that the goal of CLEP is to build referral capacity. Staff requested making the \$500,000 appropriation available for a competitive, standardized Notice of Funding Opportunity (NOFO) for CLEP program awards. She said the opportunity would be available to law enforcement agencies throughout Illinois and was scheduled for release August 30, 2018, with programs running from January 1, 2019 to June 30, 2019. She added grants would be made for a minimum of \$20,000 and a maximum of \$80,000. Two years of further funding would be available pending performance evaluation and available funding, she said. She noted the NOFO would only be released if the Community-Law Enforcement Partnership for Deflection and Addiction Treatment Act became law.

Members discussed that many state-appropriated programs do not include set-asides for ICJIA administrative expenses and that work relating to these programs must be assigned to ICJIA staff who are paid with general revenue funds. Director Maki suggested that ICJIA Board members send a letter to the state's appropriations chair requesting an increase in general revenue funds to support administrative activities. He said more funds appropriated for programs means more work and under the new Grant Accountability and Transparency Act, grantmaking has become more complicated and labor intensive.

**Motion:** Ms. Wolff moved to approve making the \$500,000 SFY19 CLEP appropriation available for a NOFO. Hon. Robb seconded the motion.

**Vote:** The motion passed by unanimous voice vote.

B - Death Penalty Abolition Act Fund

Ms. Brennan said Death Penalty Abolition (DPA) Act funds can only support services to survivors of homicide victims and law enforcement officer training. She said two NOFOs were under development; one for providers of services to survivors of homicide victims across Illinois and another for law enforcement officer training on focused deterrence, implicit bias, and procedural justice. She said staff would consider other priorities, as requested.

**Motion:** Hon. Robb moved to approve making the \$6,500,000 SFY19 DPA fund appropriation available for two NOFOs, as described. Ms. Wolff seconded the motion.

**Vote:** The motion passed by unanimous voice vote.

C - Duane Dean Behavioral Health Center Fund

Mr. Hoffman said that the Duane Dean Behavioral Health Center received a SFY19 line-item appropriation of \$400,000. He said the center's community diversion program will incorporate community education and trainings, cognitive behavioral counseling, medication-assisted therapy, case managers, a peer support specialist, and recovery coaches. He said the program seeks to employ a broad-based comprehensive approach in Kankakee County to educate and increase access to services to the local criminal justice systems, the local community, and individuals with opioid use disorder.

**Motion:** Ms. Wolff moved to designate the \$400,000 SFY19 appropriation to the Duane Dean Behavioral Health Center to support its community diversion program. Mr. Olson seconded the motion.

**Vote:** The motion passed by unanimous voice vote.

D – Prescription Pill and Drug Disposal Fund

Ms. Brennan said earlier this year, ICJIA asked the Illinois Sheriff's Association (ISA) and the Illinois Association of Chief of Police (IACP) to consider procuring drug disposal kits with SFY18 Prescription Pill and Drug Disposal (PPDD) funding on behalf of their member agencies, since the negotiation and execution of many grants smaller than \$2,000 each would be onerous for both ICJIA and the recipient agencies. She said ISA accepted and agreed to make the kits available to ISA and IACP members. She said the ISA agreed to take on the role again this year using the \$150,000 SFY19 PPDD appropriation.

**Motion:** Mr. Kocerka moved to designate the \$150,000 SFY19 PPDD appropriation to the ISA for statewide distribution. Mr. O'Grady seconded the motion.

**Vote:** The motion passed by unanimous voice vote.

E – Safer Foundation Fund

Mr. Hoffman said Safer Foundation seeks to implement a violence prevention program by providing employment opportunities to at-risk individuals. He said Safer Foundation will recruit, screen, and prepare program participants for sustainable employment in auto mechanics, food service/culinary arts, woodworking/cabinetry, consumer goods manufacturing, construction, and media.

**Motion:** Ms. Hora moved to designate the \$500,000 SFY19 appropriation to the Safer Foundation to support its violence prevention program. Hon. Robb seconded the motion.

**Vote:** The motion passed by unanimous voice vote, with a recusal by Mr. Kocerka.

**3. Victims of Crime Act FFY15, FFY16, and FFY17**

Mr. Stevens referred Budget Committee members to a memo dated August 14, 2018, regarding FFY15, FFY16, and FFY17 Victims of Crime Act (VOCA) plans.

A. Designation Reduction

Program Supervisor Ron Reichgelt said the Southern Illinois Health Care Foundation's Services to Downstate Victims of Crime program returned \$4,439 in FFY15 funds to ICJIA due to personnel issues. He said the FFY15 funds, which expire on September 30, 2018, would be returned to the U.S Office for Victims of Crime.

**Motion:** Mr. Kocerka moved to approve the recommended FFY15 VOCA designation reduction. Mr. Olson seconded the motion.

**Vote:** The motion passed by unanimous voice vote.

B. Recommended Designations

*Services to Victims of Domestic Violence*

Mr. Reichgelt said staff recommended designating \$455,000 in FFY16 funds to the Chicago Department of Family and Support Services to support the Statewide Domestic Violence Hotline.

*Transitional Housing*

Mr. Reichgelt said ICJIA issued a NOFO seeking applications for the development or enhancement of transitional housing for victims of domestic violence and/or human trafficking. He said 11 of 19 applicants were recommended for funding by the review panel. He said the recommended 18 months of funding would complete the 36 months of funding passed by the board. He said at the end of the 36-month period, staff will

evaluate the transitional housing program and determine whether funds should be offered again for the program in the future.

He noted goals and objectives described in the meeting materials were in addition to what the grantees must respond to in OVC's Performance Measuring Tool. Director Maki said that the additional reporting allows for better analysis of the relationship between grantee activity and the provision of qualitative services.

Ms. Hora said that she would rather see tangible numbers represented than percentages to get a better idea of actual activity.

Dr. Alderden said GATA operates under the assumption that three years is an appropriate programming timeframe. She said what is really needed is a pre-planning period and then a program period of up to five years to allow programs to be fully implemented and evaluated for process and outcomes.

#### *Child Abuse, Financial Crime, and Impaired Driving*

Mr. Reichgelt said child abuse and impaired driving programs were part of a NOFO intended to serve as a catch-all for VOCA-eligible program types. He said the designations constituted funding for the second of three 12-month periods for each of the five programs.

Ms. Hora requested an explanation of the numbers in the child abuse programs' performance reports; she said they appeared to be lower than expected.

Megan Mahoney, representing Heartland Alliance, said that a major challenge is finding licensed clinicians who will accept the comparatively low-paying therapist positions in these programs. Often, the positions go unfilled, causing delays in program implementation and operation.

**Motion:** Ms. Wolff moved to approve the recommended FFY16 designations for the Statewide Domestic Violence Hotline and child abuse and impaired driving programs and the recommended FFY17 designations for transitional housing programs, as described in the memo. Mr. Olson seconded the motion.

**Vote:** The motion passed by unanimous voice vote.

#### **Public Comment**

None.

#### **Old Business / New Business**

None.

**Adjourn**

**Motion:** Director Baldwin moved to adjourn the meeting. Mr. Kocerka seconded the motion and the motion passed by unanimous voice vote. The meeting was adjourned at 11:33 a.m.





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**MEMORANDUM**

**TO:** Budget Committee Members

**FROM:** Greg Stevens, Acting Associate Director, Federal and State Grants Unit

**DATE:** September 4, 2018

**RE:** Bullying Prevention

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In the State Fiscal Year 2019 budget, Illinois Criminal Justice Information Authority (ICJIA) received a \$443,000 appropriation for bullying prevention grants and administrative costs that must be expended by June 30, 2019.

Bullying prevention research has shown programs must address the school climate and culture, in addition to specific bullying behaviors (Child Safety Network August 8, 2018, webinar). Evidence-based programs include school-wide messaging, events, and consistent modeling from staff as the essential foundation to any interventions. This approach is consistent with Positive Behavior Intervention Supports (PBIS) used throughout Illinois schools, social and emotional learning standards in Illinois state statute (Section 15(a) of Public Act 93-0495), and general violence prevention frameworks (primary, secondary and tertiary).

Last fall, ICJIA received a discretionary award from the U.S. Office of Victims of Crime: *Vision 21 Linking Systems of Care for Children and Youth Demonstration Project*. The Illinois project, Illinois HEALS (Helping Everyone Access Linked Systems), offers the state a unique opportunity to complete a needs assessment and implement innovative pilots that improve the identification and coordination of services for children and youth impacted by violence in Cook County and the southeastern region of Illinois. Staff propose to use Bullying Prevention funds through one or more grants to Illinois HEALS pilot locations to support trauma-aware schools. These schools will be essential screening, referral, and service locations for Illinois HEALS. By utilizing the bullying prevention funds to create trauma-aware schools, ICJIA is contributing to a learning collaborative that can be shared with other areas of the state and/or federal partners. It also leverages Bullying Prevention funds by ensuring the activities are part of a larger system of services that may receive other sources of funding.

Staff will be available at the Budget Committee meeting to answer any questions.



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**MEMORANDUM**

**TO:** Budget Committee Members

**FROM:** Greg Stevens, Acting Associate Director, Federal & State Grants Unit

**Date:** September 4, 2018

**RE:** **Federal Fiscal Year 2013 Justice Assistance Grants Plan Adjustment**  
**Federal Fiscal Year 2014 Justice Assistance Grants Plan Adjustment**  
**Federal Fiscal Year 2015 Justice Assistance Grants Plan Adjustment**  
**Federal Fiscal Year 2016 Justice Assistance Grants Plan Adjustment**

**A. DESIGNATION REDUCTIONS**

FFY14, FFY15, and FFY16 funds were recently returned to ICJIA as described in the table below. Staff recommends making the FFY15 and FFY16 funds available for future programming.

<b>Entity / Program</b>	<b>Reason for Lapse</b>	<b>FFY14</b>	<b>FFY15</b>	<b>FFY16</b>
Cook County Public Defender's Office / DNA & Digital Evidence	Training seminar vendor, personnel, travel issues.			\$4,152
Cook County Public Defender's Office / Mitigation	Videography workshop was not conducted as planned.		\$13,535	
Peoria, City of - Partnerships to Reduce Violent Crime	Contractual research partner did not expend their full budget.	\$16,539		
State Appellate Defender's Office / Rural Defense Services	Delayed agreements with subcontractors.	\$44,411		
State Appellate Defender's Office / Rural Defense Services	Court trial scheduling; some contracted work could not be completed.	\$116,684		
Winnebago County / Illinois Center of Excellence for Behavioral Health and Justice	Overestimation of travel costs.		\$376	
Winnebago County / Youth Recovery Court	Participants' insurance covered more than expected.		\$23,905	
<b>Total</b>		<b>\$161,095</b>	<b>\$37,816</b>	<b>\$4,152</b>

**B. FFY14 DESIGNATION REALLOCATIONS TO FFY16**

The Office of Justice Programs (OJP) very recently announced a rule change that all JAG awards to states are now only eligible for a single one-year extension beyond their originally scheduled period of performance end dates. Because of this rule change, FFY14 JAG funds will expire on September 30, 2018, as ICJIA's FFY14 award has already received a year extension. ICJIA has a number of current open FFY14 JAG grants that have period of performance end dates beyond September 30, 2018. These grants will now be forced to end on September 30, 2018. To ensure that funding for these grants continues uninterrupted, staff recommends reducing the FFY14 designations to the amounts that these programs expect to spend by September 30, 2018 and designating FFY16 funds to support the portions of these grants that extend beyond September 30, 2018, as described in the table below. These programs have been approved at prior Budget Committee meetings. Only the funding source will change; the programs will not be affected.

<b>Entity</b>	<b>Program</b>	<b>FFY14 Expected Expenses by 9/30/18</b>	<b>FFY16 Pro- Rated Balance</b>	<b>Total One- Year Funding</b>	<b>Months of Pro- Rated Funding</b>
Cook County	Defense Mitigation	\$29,251	\$104,263	\$133,514	9
Illinois Department of Corrections	Women's Re-Entry	\$220,120	\$65,000	\$285,120	3
Springfield, City of	Illinois Partnerships to Reduce Violent Crime	\$148,909	\$146,933*	\$295,842	3 (+6)*
Winnebago County	Winnebago Youth Court	\$19,811	\$55,067	\$74,878	9
<b>Total</b>		<b>\$418,091</b>	<b>\$371,263</b>	<b>\$789,354</b>	

\*The Springfield *Illinois Partnerships to Reduce Violent Crime* designation described in the table above would only actually need \$48,404 in FFY16 funding to make up the pro-rated difference in FFY14 funds that their current grant will lose due to FFY14 expiring on September 30, 2018. The current grant was originally scheduled to end on December 12, 2018. Staff had planned to introduce at the October 18, 2018 Budget Committee meeting a designation recommendation to provide funding for this program for an additional six months beyond December 12, 2018. To ease the administrative burdens that would be incurred by issuing a three-month grant followed by a six-month grant, staff recommends that these two relatively short grants be combined into one nine-month grant in the amount of \$146,933. Staff will recommend designations at the October 18, 2018 Budget Committee meeting for the other *Illinois Partnerships to Reduce Violent Crime* programs to provide an additional six months of funding as originally scheduled; those grants are not using FFY14 funds and are not subject to the need for reallocation as is the case with the Springfield grant. Further information is available in the attached Grant Recommendation Form.

**C. RECOMMENDED DESIGNATIONS**

1. Human Trafficking Task Force – Fund Restoration

On August 18, 2016, the Budget Committee designated \$108,866 in FFY14 local-use funds to the Cook County State’s Attorney’s Office (CCSAO) to support its Human Trafficking Task Force. On November 16, 2017, the Budget Committee acted to reduce the designation by \$28,305 for a revised designation of \$80,561 to reflect final expenditures charged to the agreement. Staff has since learned the amount of this reduction was in error and the designation should only have been reduced by \$26,491 for a revised designation of \$82,375. Therefore, staff recommends designating \$1,814 in FFY14 local-use funds to the CCSAO to restore the designation to \$82,375.

2. Partnerships and Strategies to Reduce Violent Crime - Mobile Ballistic Test Equipment

On November 16, 2017 the Budget Committee designated \$159,303 in FFY16 funds to the City of Champaign and \$197,313 in FFY14 funds to the City of Springfield for Year Two of their Focused Deterrence (FD) program *Partnerships and Strategies to Reduce Violent Crime*. The FD program seeks to reduce gun-related violent crime through strengthening municipal governmental collaboration and investigation, thus leading to the increased trust between law enforcement and the communities they serve. Both communities are requesting the purchase of an Acquisition Station, an Analysis Station, and a Stereo Zoom Microscope, to allow them to utilize National Integrated Ballistic Information Network (NIBIN) technology. This equipment will build the capacity of local law enforcement to produce actionable gun-crime intelligence in a timely manner; use ballistic intelligence to develop leads that will quickly identify perpetrators, repeat offenders, and connect crimes; increase convictions for gun-related crimes; and reduce the overall rate of gun related crimes. This equipment will work in conjunction with and contribute to the overall objective of the FD program to reduce gun violence by identifying shooters and the sources of guns used in crimes.

Staff recommends designating FFY13 as described in the table below to enhance the current efforts of the FD programs described above.

<b>Entity</b>	<b>FFY13</b>
City of Champaign	\$208,200
City of Springfield	\$204,350
<b>Total</b>	<b>\$412,550</b>

### 3. Crime Strategy Analysis and Evaluation Program

The Crime Strategy Analysis and Evaluation Program supports a team of researchers in three centers that identify priority criminal justice issues for the state, conduct research and analysis on these areas, and disseminate information to guide decision-making locally and within ICJIA. Staff recommends designating \$178,788 in FFY15 and \$86,329 in FFY16 state-use funds (for a total of \$271,396) to continue support of this program for a period of approximately five-and-a-half months during 2019.

### 4. Comprehensive Law Enforcement Response to Narcotics

On July 27, 2017, the Budget Committee approved the use of \$4,096,245 in FFY13, FFY14, FFY15, and FFY16 JAG funds to fund police-led substance use diversion/deflection programs, multijurisdictional large-scale narcotic trafficking enforcement, and multijurisdictional narcotic prosecution programs. These funds supported the first year of a potential three years of programming to the agencies. These grant agreements end September 30, 2018.

Because the U.S. Bureau of Justice Assistance has not awarded Illinois's Federal Fiscal Year 2017 Edward Byrne Memorial Justice Assistance Grant (JAG) funds, JAG funds to continue the Comprehensive Law Enforcement Response to Narcotics programs are limited.

To maximize the use of available JAG funds and sustain the programs, staff recommends making six-month designations as described in the table below. These amounts represent only essential program costs. Once the Federal Fiscal Year 2017 JAG award is received, staff will recommend an additional six-month designation, to complete the second year of funding.

The attached Funding Briefs provide descriptions of the three program categories.

Program Category / Entity	FFY13	FFY15	FFY16
<b>A. Police-Led Diversion/Deflection</b>			
Braidwood Police Department			\$14,000
Dixon Police Department			\$35,440
Naperville Police Department			\$35,800
<b>Subtotal:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$85,240</b>
<b>B. Multijurisdictional Large-Scale Narcotic Trafficking Enforcement</b>			
Blackhawk Drug Task Force	\$47,137		
Central Illinois Enforcement Group			\$55,428
DuPage Metropolitan Enforcement Group			\$58,250
East Central Illinois Task Force			\$52,853
Joliet Metropolitan Area Narcotic Squad			\$55,859
Kankakee Metropolitan Enforcement Group		\$60,292	
Metropolitan Enforcement Group of Southwestern Illinois	\$100,000		
North Central Narcotics Task Force			\$91,536

Perry County Sheriff			\$30,658
Quad City Metropolitan Enforcement Group			\$67,403
South Central Illinois Drug Task Force			\$44,379
South Eastern Illinois Drug Task Force			\$53,601
Southern Illinois Drug Task Force			\$75,000
Southern Illinois Enforcement Group			\$51,460
State Line Area Narcotics Task Force			\$47,999
Vermillion County Metropolitan Enforcement Group			\$70,229
West Central Illinois Task Force			\$53,356
<b>Subtotal:</b>	<b>\$147,137</b>	<b>\$60,292</b>	<b>\$808,011</b>
<b>C. Multijurisdictional Narcotic Prosecution Units</b>			
Cook County State's Attorney's Office			\$371,449
DuPage County State's Attorney's Office			\$66,061
Kane County State's Attorney's Office			\$57,844
Kankakee County State's Attorney's Office			\$50,000
Lake County State's Attorney's Office			\$75,000
Madison County State's Attorney's Office			\$41,680
McHenry County State's Attorney's Office			\$49,209
State Appellate Prosecutor's Office			\$136,157
Will County State's Attorney's Office			\$53,307
<b>Subtotal:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$900,707</b>
<b>Totals:</b>	<b>\$147,137</b>	<b>\$60,292</b>	<b>\$1,793,958</b>

Summary of Available Funds

The table below describes available JAG funds per FFY award, assuming the adoption of the recommendations described in this memo:

Currently Available	FFY13	FFY14	FFY15	FFY16	TOTAL
<b>Local</b>	\$635	\$1,911	\$0	\$0	\$2,546
<b>State</b>	\$0	\$169,802	\$0	\$0	\$169,802
<b>Local Formula Fund Allocation</b>	\$0	\$0	\$0	\$433,978	\$433,978
<b>Interest Available*</b>	\$10,864	\$18,811	\$70	\$65,564	\$95,309
<b>Total</b>	<b>\$11,499</b>	<b>\$190,524</b>	<b>\$70</b>	<b>\$499,542</b>	<b>\$701,635</b>
<b>Expiration</b>	<b>3/31/2019</b>	<b>9/30/2018</b>	<b>9/30/2018**</b>	<b>9/30/2019</b>	

\*As of 6/30/2018

\*\*Extension Application Submitted, Approval Pending

Staff will be available at the meeting to answer any questions.

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

**Program Name:** Partnerships and Strategies to Reduce Violent Crime - Focused Deterrence:  
 City of Springfield

**Program Agency DUNS:** 164316036

**Funding Source:** FFY16 Justice Assistance Grant: \$146,933; No Match

**Agency Budget:** \$273,947,776 for FY 2018

**Request Type:** Notice of Funding Opportunity: Continuation Funding

### **Program Description**

The Partnerships and Strategies to Reduce Violent Crime program aims to reduce violent crime and strengthen the relationship between law enforcement and communities. Initial grants for Year One were awarded for the assessment process.

During first six months of the second year of funding, the program administrators conducted preparations to hold the program’s first call-in and to implement the plan developed in Year One. They also focused on conducting community engagement and media initiatives to garner stakeholder support for reducing shots fired, reducing gun violence, and the Focused Deterrence program. During its third year, the program will refine the Focused Deterrence program based upon lessons learned in Year Two and conduct a follow up survey and analysis of the program post-implementation.

The below table shows the shooting crime statistics from 2017 through June 30, 2018. Confirmed shots fired incidents decreased 29 percent citywide and 32 percent in the target area during that time.

	Number of confirmed shots			
	fired incidents		Number of shooting victims	
	2017	2018	2017	2018
<i>Jan</i>	18	7	2	2
<i>Feb</i>	12	3	2	0
<i>March</i>	9	10	2	4
<i>April</i>	22	19	4	4*
<i>May</i>	35	18	17	5
<i>June</i>	12	19	5	9

\*April shooting victims included 1 suicide, 1 accidental.

### **Program Activities**

This program supports local multi-disciplinary teams (MDT) consisting of the city mayor, law enforcement, local and federal prosecutors, community corrections (probation, parole), and community stakeholders to

enhance effective working relationships with community, criminal justice and social service agencies. During Year Three, the implementation phase of this program, funds may be allocated to:

1. A full-time Project Manager to continue to coordinate MDT activities, community participation and overall program activities;
2. A part-time Outreach Coordinator as a central point person responsible for assessment, mentorship assignment, and tracking of services for individuals as they move through the social services.
3. A part-time Mentoring Coordinator to manage a team of mentors familiar with the at-risk community and coordinate mentoring services for individuals.
4. A research partner to assist ongoing problem assessment and advise on trends in gun violence, continue to provide information about evidence-based practices, and coordinate analysis of program effectiveness, including implementing follow-up surveys and analysis and attending MDT meetings.
5. Travel within Illinois to attend regional networking and information sharing events.

**Goals**

The goal of this program is to reduce group-related violent crime through strengthened governmental collaboration and increased trust between law enforcement and the communities they serve.

**Priorities**

This program addresses the Justice Assistance Grant Law Enforcement priority of “support[ing] programs which provide law enforcement agencies throughout the state with the necessary means to deter, combat, and investigate crime through strategies, staffing, training, and equipment that promotes public safety and the common good.”

**Funding Prospectus**

This program satisfied all program and administrative requirements in the first and second of three possible years of funding under a notice of funding opportunity issued in 2016.

**Activity**

The below reflects the activity of the program for the first 6 months of the 12-month grant.

<b><u>Call-ins:</u></b>	
Date:	May 5, 2018 – 1 <sup>st</sup> call-in
Number of social services invited:	21
Number of social services present:	15
Number of law enforcement invited:	42
Number of law enforcement present:	32
Number of community members from target area invited:	11
Number of community members from target area present:	11
Number of offenders invited:	10
Number of offenders present:	8



<b><u>Social Service Action after call-in:</u></b>	
Number of offenders who signed up for services at the call-in:	7
Number who remain engaged in social services:	3
<b><u>Law Enforcement Action after call-in:</u></b>	
Number who violated parole/probation mandates after call-in:	5
Number of offenders involved in shooting incident after call-in:	0
Number of offenders who triggered the enforcement action:	0
<b><u>Community Engagement:</u></b>	
Number of Community engagement initiatives conducted:	5
<b><u>Multi-Disciplinary Team:</u></b>	
Number of meetings held:	9
<b><u>Analyses of implementation:</u></b>	
Violence Reduction Assessment Tool completed:	May 18, 2018
SARA Number of Tasks identified:	4

**Budget Detail**

Personnel	\$0
Fringe	
Travel: Lodging, per diem, and local mileage reimbursement for four required all-sites meetings	\$1987
Equipment	\$0
Supplies	\$0
Contractual: Program Manager (\$46,846.00) Mentoring Coordinator (\$22,550.00) Outreach Coordinator (\$22,550.00) Research Partner (\$53,000.00)	\$144,946
<b>Total:</b>	<b>\$146,933</b>

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

**Program Name:** Mobile Ballistic Testing Equipment – City of Champaign

**Program Agency DUNS:** 602672669

**Funding Source:** FFY14 Justice Assistance Grants: \$208,200; No Match

**Agency Budget:** \$143,961,613

**Request Type:** Agency Initiative

### **Program Description**

The purpose of the program is to enhance efforts of the Focused Deterrence (FD) Program in Champaign by funding the purchase of an acquisition station, an analysis station, and a Stereo Zoom Microscope to utilize National Integrated Ballistic Information Network (NIBIN) technology. This equipment and NIBIN technology in partnership with local law enforcement agencies will quickly identify unlawfully used firearms and their sources. This equipment will work in conjunction with and contribute to the overall objective of the FD program to reduce gun violence by identifying shooters and their gun sources.

Also needed is a bullet catcher collection chamber, required for a functioning Integrated Ballistics Identification System (IBIS) system. This piece of equipment would be purchased through a competitive bid process.

### **Program Activities**

This program allows for a regional initiative for all of Champaign County and the Champaign FD program, including local, state, and county law enforcement agencies and other partners, to integrate with the Bureau of Alcohol, Tobacco, Firearms, and Explosives Crime Gun Intelligence Center. The infrastructure will be put into place to ensure that (a) every firearm used feloniously is test fired and entered into NIBIN, (b) recovered firearms are traced through e-Trace, and (c) that every shell casing and other ballistics that are recovered are entered into NIBIN. This program will bolster the capacity of local law enforcement to produce actionable crime gun intelligence in a timely manner, which directly correlates with our Champaign FD, a program to deter firearm-related violence. In addition, this program will enhance the investigative ability of the Champaign County Street Crimes Task Force to identify and arrest perpetrators of gun crimes, increase collaboration with the ATF to rigorously investigate linked shooting incidents, and increase collaboration between police and prosecutors.

### **Goals**

The overall goal of the program is to bolster the success of the *Champaign-Urbana Fresh Start* focused deterrence initiative by use of NIBIN system, crime gun tracing, personnel, partnerships, and other technologies to identify shooters and their sources of guns. This equipment will build the capacity of local law enforcement to produce actionable crime gun intelligence in a timely manner; use ballistic intelligence to develop leads that

will quickly identify perpetrators, repeat offenders, and connect crimes; increase convictions for gun-related crimes; and reduce the overall rate of gun related crimes.

**Priorities**

This program addresses the Justice Assistance Grant Law Enforcement priority of “support[ing] programs which provide law enforcement agencies throughout the state with the necessary means to deter, combat, and investigate crime through strategies, staffing, training, and equipment that promotes public safety and the common good.”

**Funding Prospectus**

This is a one-time equipment purchase grant with no possibility to renew and contingent upon U.S. Department of Justice approval of a sole source procurement.

**Past Performance**

N/A

**Budget Detail**

<b>Item</b>	<b>Description</b>	<b>Unit Price</b>	<b>Qty</b>	<b>Total Price (USD)</b>
1.	BRASSTRAX Acquisition Station	\$131,500	1	\$131,500
2.	MATCHPOINT Analysis Station for Cartridge Cases	\$60,500	1	\$60,500
	Services include installation and commissioning, on-site training for up to two (2) trainees, and one-year warranty for items 1 and 2 above.	n/a	1 lot	Included
3.	PAG 800 Stereo Zoom Microscope	\$5,113	1	\$5,113
4.	Shipping and Handling charges DDP Customer Premises	\$2,616	1 lot	\$2,616
5.	Travel and Living expenses for Forensic Technology’s Installer and Instructor	\$4,971	1 lot	\$4,971
6.	Safariland Bullet Catcher Collection Chamber	\$3,500	1	\$3,500
			<b>Total:</b>	<b>\$208,200</b>

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

**Program Name:** Mobile Ballistic Testing Equipment Grant – City of Springfield

**Program Agency DUNS:** 164316036

**Funding Source:** FFY14 Justice Assistance Grants: \$204,350; No Match

**Agency Budget:** \$273,947,776 for FY 2018

**Request Type:** Agency Initiative

### **Program Description**

The purpose of the program is to enhance efforts of the Focused Deterrence (FD) Program in Springfield by funding the purchase of an acquisition station, an analysis station, and a Stereo Zoom Microscope to utilize National Integrated Ballistic Information Network (NIBIN) technology. This equipment and technology will assist with the identification of shell casings recovered at various crime scenes through 2D and 3D technology. The results of this analysis will be entered into a nationwide database with the hope that various shooting-related crimes can be correlated with one another for more fluid solvability. This equipment will work in conjunction with and contribute to the overall objective of the FD program to reduce gun violence by identifying shooters and their sources of guns used in crimes.

### **Program Activities**

This program supports the purchase of an acquisition station, an analysis station, and a Stereo Zoom Microscope, including shipping, set-up, and training. This equipment also allows for the Springfield Police Department and various other local law enforcement agencies to input shell casings, allowing for multijurisdictional cooperation in the attempt to curb gun related violence in and around Springfield.

### **Goals**

The overall goal of the program is to bolster the success of the Springfield FD program by use of the NIBIN system, crime gun tracing, personnel, partnerships, and other technologies to identify shooters and their sources of crime guns. This equipment will build the capacity of local law enforcement to produce actionable crime gun intelligence in a timely manner; use ballistic intelligence to develop leads that will quickly identify perpetrators, repeat offenders and connect crimes; increase convictions for gun-related crimes; reduce the overall rate of gun related crimes.

### **Priorities**

This program addresses the Justice Assistance Grant Law Enforcement priority of “support[ing] programs which provide law enforcement agencies throughout the state with the necessary means to deter, combat, and

investigate crime through strategies, staffing, training, and equipment that promotes public safety and the common good.”

**Funding Prospectus**

This is a one-time equipment purchase grant with no possibility to renew and contingent upon U.S. Department of Justice approval of a sole source procurement.

**Past Performance**

N/A

**Budget Detail**

<b>Item</b>	<b>Description</b>	<b>Unit Price</b>	<b>Qty</b>	<b>Total Price (USD)</b>
1.	Acquisition Station	\$131,500	1	\$131,500
2.	Analysis Station for Cartridge Cases	\$60,500	1	\$60,500
	Services include installation and commissioning, on-site training for up to two (2) trainees, and one-year warranty for items 1 and 2 above.	n/a	1 lot	Included
3.	Stereo Zoom Microscope	\$5,113	1	\$5,113
4.	Shipping and Handling charges DDP Customer Premises	\$2,616	1 lot	\$2,616
5.	Travel and Living expenses for Forensic Technology’s Installer and Instructor	\$4,583	1 lot	\$4,583
<b>Total:</b>				<b>\$204,350</b>

**BUDGET COMMITTEE GRANT RECOMMENDATION REPORT**

<b><u>Program Name:</u></b>	<b>Crime Strategy Analysis and Evaluation Program - ICJIA</b>
<b><u>Program Agency DUNS:</u></b>	<b>844932843</b>
<b><u>Funding Sources:</u></b>	<b>FFY15 Justice Assistance Grant: \$178,788 FFY16 Justice Assistance Grant: \$86,329</b>
<b><u>Agency Budget:</u></b>	<b>Total Appropriations for State Fiscal Year 2019: \$158,253,000</b>
<b><u>Request Type:</u></b>	<b>Direct Request</b>

**Program Description**

The Crime Strategy Analysis and Evaluation Program supports a team of researchers in three centers that identify priority criminal justice issues for the state, conduct research and analysis on these areas, and disseminate this information to guide decision-making both within our agency and locally.

**Program Activities**

The Criminal Justice Data and Analytics Center will collect, analyze, and disseminate statistical information on a variety of topics. The Justice Research and Evaluation Center will focus on program assessment and evaluation and produce publications that include keys findings and implications for policy and practice. The Sponsored Research and Program Development Center will works with experts in the field to conduct research and program evaluation and identify promising practices for programs to replicate.

**Goals**

The four main functions of this program are to 1) conduct applied research and evaluation that examines critical criminal justice topics; 2) expand the development, collection, analysis, and dissemination of research and statistical information; 3) utilize experts in the field to inform practitioners and other partners to assist them in their local efforts; and 4) inform and advise on evidence-based and promising practices and identify areas of program development.

**Priorities**

This program supports the JAG priority area of Planning, Evaluation and Technology Improvement Programs. This program clearly fits within this priority area as it focuses on providing a body of research and data that will inform and guide funding decisions, policy decisions, and expansion of promising and evidence-based programming.

**Funding Prospectus**

ICJIA expects to recommend continued funding of this program, as the need for the program continually grows and expands to accommodate informed decision making and planning.

This grant program is in full compliance and is in good standing. Past performance demonstrates achievement of its goals, including publishing a wealth of research on a variety of topics, program evaluation, expansion of the ICJIA website to accommodate user-friendly data tools, and briefs that highlight main research findings and implications for policy.

**Past Performance**

Continue to increase the number of new visits to the ICJIA website (unique pageviews).	ICJIA reported 11,731 new visits during the April-June 2017 and 13,807 during the January-March 2018 quarter – an increase of 18%.
Maintain at least 13,00 website hits (pageviews).	ICJIA web page hits doubled from 18,739 in April – June 2017 to 37,355 in the January – March 2018 quarter.
Respond to 100% of information requests that fall within Clearinghouse staff resource capacity.	Researchers responded to 100% of the 80 information requests received from April 2017 – March 2018.
Maintain or increase the 35 datasets currently housed.	Researchers consistently maintained 35 datasets this past year.
Release between 15-20 publications to the ICJIA website.	Staff released 27 publications on the ICJIA website this past grant year.
Produce at least one Criminal History Record Information (CHRI) related report/publication for release this period.	Five Criminal History Record Information (CHRI) related reports/publications were released within the past year.
Provide CHRI data to 100% of User Agreement approved requests.	A total of 13 of 13 CHRI User Agreements were approved this past grant year; 100% were provided with data.
Initiate 20 new research / evaluation projects this grant period.	A total of 71 new projects were initiated this past grant year and 56 were completed. Staff maintains a project load of between 71-80 active project.

**Budget Detail**

**FFY15**

	<b>Total</b>
<b>Personnel Total FTE: 4.5</b>	\$112,500
<b>Fringe</b>	\$50,625
<b>Equipment</b>	\$0
<b>Supplies</b>	\$0
<b>Travel</b>	\$0
<b>Contractual</b>	\$15,663
<b>Indirect / Other Costs</b>	\$0
<b>Totals Federal / State and Match:</b>	<b>\$178,788</b>

**Budget Detail**

**FFY16**

	<b>Total</b>
<b>Personnel Total FTE: 4.5</b>	\$54,000
<b>Fringe</b>	\$24,300
<b>Equipment</b>	\$0
<b>Supplies</b>	\$0
<b>Travel</b>	\$0
<b>Contractual</b>	\$8,029
<b>Indirect / Other Costs</b>	\$0
<b>Totals Federal / State and Match:</b>	<b>\$86,329</b>



## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

**Program Name:** Law Enforcement-led Diversion and Deflection Programs

**Program Agency DUNS:** Braidwood 037595626  
Dixon 082046194  
Naperville 070000815

**Funding Source:** Justice Assistance Grants; No match requirement.  
Braidwood: FFY16: \$14,000  
Dixon: FFY16: \$35,440  
Naperville: FFY16: \$35,800

**Agency Budget:** Braidwood Police Department: \$2,352,466  
Dixon Police Department: \$3,488,608  
Naperville Police Department: \$45,346,634

**Request Type:** Comprehensive Law Enforcement Response to Drugs: Year 2

### **Program Description**

Law enforcement agencies have recognized that arrest and prosecution of low level drug users does not enhance community safety or effectively reduce demand as those with substance use disorders repeatedly cycle through the criminal justice system without treatment. In response, law enforcement agencies have crafted new models to reduce demand by deflecting drug users from involvement in the criminal justice to meaningful treatment and to divert arrested low-level offenders from prosecution to treatment. The three programs recommended for funding are built on partnerships with community health care and substance abuse treatment resources as well as prosecutors that link drug users with the opportunity for treatment rather than incarceration.

### **Program Activities**

Naperville Police Department: Connect for Life is a deflection program that involves getting those struggling with addiction the help they need. The funding will allow the department to provide individuals overcome addiction access to area treatment providers. In addition, funding will be used continue to promote and market the program in surrounding communities by continuing to make them aware of the program and increase “connections.” The program serves the City of Naperville and any surrounding towns whose residents are requesting the help of the program.

Dixon Police Department: The Safe Passage Initiative is a police deflection program designed to get heroin and other opioid users the treatment they need. The funding will be used to train and sustain recovery coaches who develop a coordinated system of care for individuals who voluntarily seek treatment for a substance use disorder. The program serves Lee and Whiteside counties.

Braidwood Police Department - Communities Helping Addicts Needing to Gain Empowerment (C.H.A.N.G.E.) is a deflection program which serves as a point of contact for individuals seeking treatment for a substance

abuse disorder. The funding will continue to help sustain a licensed social worker, who makes treatment referrals and helps individuals avoid entry/re-entry into the criminal justice system. The program serves the City of Braidwood, southern Will County and eastern Grundy County.

**Goal**

To increase public safety and reduce the large social and economic cost of narcotics use by supporting specialized enforcement and prosecution of drug traffickers and the use of treatment over incarceration for low-level offenders.

**Priorities**

The recommended programs address the following JAG Goals/Priority for Drug Enforcement and Treatment Programs:

*To support research-informed and promising drug enforcement and treatment efforts by providing resources to programs that break the cycle of system involvement in the criminal justice system for people who abuse legal and illegal drugs and substances, that ensure the safety of the crime victim and the public, and that promote the payment of restitution to crime victims and to support evidence based programs that enhance public safety and reduce the amount of drugs and substances illegally manufactured and distributed.*

**Funding Prospectus**

This funding provides six months of funding to a program awarded via a competitive Notice of Funding Opportunity.

**Past Performance** – This data is based upon nine months of activity (10/01/2017 – 06/30/18).

	<b>City of Naperville</b>	<b>City of Dixon</b>	<b>City of Braidwood</b>
<b>Objectives</b>	<b>Performance</b>	<b>Performance</b>	<b>Performance</b>
Hire Deflection Program Coordinator by first month of the program.	Naperville Police Department (NPD) hired social workers who handle coordinator responsibilities.	Dixon Police Department (DPD) hired program coordinator and four recovery coaches in January 2018.	Braidwood Police Department (BPD) hired a licensed social worker in October 2017 who handles coordinator responsibilities.
Develop and adopt protocol for deflection of low level drug offenders by second month of the program.	Deflection protocol adopted by NPD in October 2017.	Deflection protocol adopted by DPD in October 2017.	Deflection protocol adopted by BPD in October 2017.
Develop and execute referral and treatment placement MOU with substance abuse	October 2017 referral and treatment placement MOU is executed.	January 2018 referral and treatment MOU is executed.	November 2017 referral and treatment MOU is executed.

treatment providers by second month of program.			
Train 100% of officers on the deflection program by third month of the program.	All NPD officers trained on deflection program by January 2018.	All DPD officers trained on deflection program by December 2017.	All BPD officers trained on deflection program by October 2017.
Train 100% of dispatch/911 staff on deflection program by third month of the program.	All NPD dispatch/911 staff are trained on the deflection program by October 2017.	All DPD dispatch/911 staff are trained on the deflection program by December 2017.	Dispatch/911 staff is handled by Laraway 911 which is independent of BPD. However, Laraway 911 is aware of deflection program procedures.
Implement public information initiative by the third month of the program.	NPD has program information listed on the city's website. Press releases issued.	DPD has program information listed on the city's website. Paid radio, cable tv, and social media advertising issued.	BPD has paid public service announcement mailed to inform about Deflection/C.H.A.N.G.E. Program.
Deflect at least 10 drug users by referral/arrest to treatment.	29 drug users deflected by referral/arrest.	53 drug users deflected by referral/arrest.	3 drug users deflected by referral/arrest.
xx% of deflection clients will successfully exit substance abuse treatment.	90% performance standard *45% actual / 16 deflection clients successfully exited.	60% performance standard *7% actual / 4 deflection clients successfully exited.	80% performance standard *33% actual / 1 deflection client successfully exited.
xx% of deflection clients referred to aftercare.	100% performance standard *17% actual / 5 deflection clients referred.	60% performance standard *4% actual / 2 deflection clients referred.	100% performance standard *33% actual / 1 deflection clients referred to aftercare.

**Budget Detail**

City of Braidwood	FFY15
Supplies:	
Public Service Announcement Mailer	\$1,500
Public Service Announcement Radio Ads	
Public Service Announcement Newspaper Ads	
Contractual Services:	
PTE Licensed Social Worker	\$12,500
<b>Total:</b>	<b>\$14,000</b>

<b>City of Dixon</b>	<b>FFY16</b>
Personnel: PTE Project Coordinator PTE Recovery Coach PTE Recovery Coach PTE Recovery Coach PTE Recovery Coach	\$18,780
Fringe Benefits: PTE Project Coordinator PTE Recovery Coach PTE Recovery Coach PTE Recovery Coach PTE Recovery Coach	\$1,436
Travel: Local mileage Recovery Coaches Out of county transport treatment Illinois Certification Board Conference/Training	\$7,661
Supplies: Local transportation system punch cards for Lee and Whiteside Counties	\$1,000
Contractual Services: Public Service Announcement Radio Ads Public Service Announcement Television Ads Public Service Announcement Billboard Ads	\$6,563
<b>Total:</b>	<b>\$35,440</b>

<b>City of Naperville</b>	<b>FFY16</b>
Supplies: Digital Advertising Printed 3 panel brochures	\$1,500
Contractual Services: Area Treatment Providers (Banyan, Gateway, Rosecrance)	\$34,300
<b>Total:</b>	<b>\$35,800</b>

## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

**Program Name:** Multijurisdictional Large-Scale Trafficking Enforcement Programs

**Program Agency DUNS:** See table on Page 3 of the Grant Recommendation Report

**Funding Source:** FFY13 JAG: \$147,137 / FFY15 JAG: \$60,292 / FFY16 JAG: \$868,303  
 - No Match Required

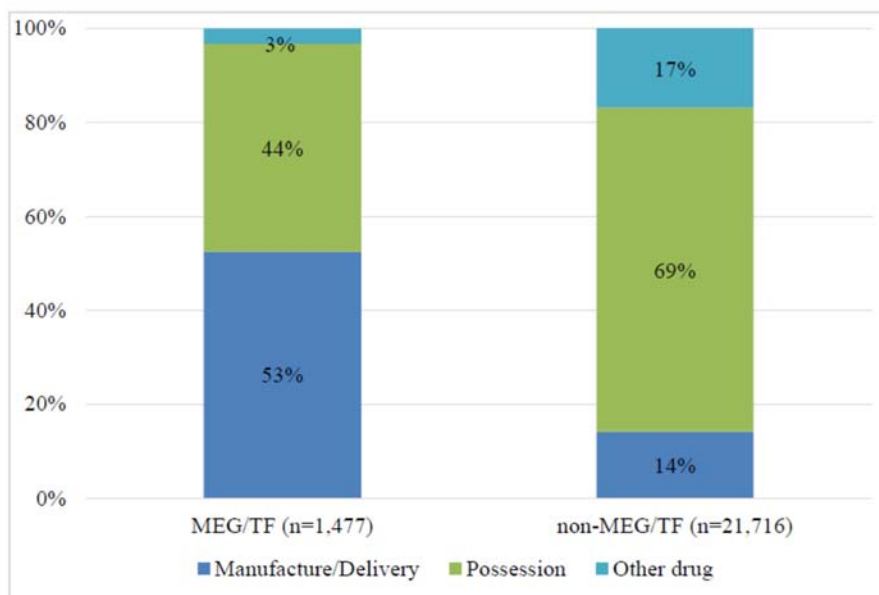
**Agency Budget:** N/A

**Request Type:** Notice of Funding Opportunity #1406-263: Comprehensive Law Enforcement to Drugs: Year 2

### **Program Description**

To combat drug trafficking, states use multijurisdictional drug task forces made up of law enforcement officers from state, county, and local police departments to pool resources and more efficiently and effectively combat drug distribution in multiple jurisdictions (Mazerolle, Soole, & Rombouts, 2007). Outcome evaluations reveal multijurisdictional drug task forces are more effective at making serious drug arrests than traditional law enforcement (Olson et al., 2002; McGarrell & Schlegel, 1993; Schlegel & McGarrell, 1991; and Myrent, 2013). The below graph depicts drug arrests by the type of drug offense – drug possession and manufacture/delivery – in the counties covered by the 19 MEG/TFs during 2013. MEG/TFs made proportionately more drug delivery arrest than non-MEG/TFs in the same counties at 53 percent and 14 percent, respectively, and proportionally fewer drug possession arrests at 44 percent and 69 percent, respectively.

**Percent Drug Arrest by Type, MEG/TFs Compared to Non-MEG/TF Officers, 2013**



Data source: Administrative 2013 MEG/TF arrest data and CHRI data

Note: Other drug arrests include violations of the Hypodermic Syringes & Needles Act and Drug Paraphernalia Act.

**Goal**

To increase public safety and reduce the large social and economic cost of drugs use through specialized enforcement and prosecution of drug traffickers and the use of treatment over incarceration for low-level offenders.

**Program Activities**

A Notice of Funding Opportunity was issued in March 2017 for Comprehensive Law Enforcement Response to Drugs and grants were awarded to 17 programs. The 17 programs carry out wide range of varied activities related to drug trafficking enforcement. Some common shared activities among the 17 programs in Year 2 include:

- Complete specialized investigations trainings.
- Maintain collaborative relationships with prosecution team.
- Initiate and maintain cooperation and interaction with schools, community agencies, and citizen groups to develop crime solving and prevention strategies.
- Conduct drug related investigations, including consensual overhears, enlisting informants, and undercover drug buys.
- Conduct intelligence sharing via computerized networking.
- Follow established plan for forfeiture sharing, including how funds will be used.
- Maintain a commitment for staffing by all participating agencies.

**Priorities**

The recommended programs address the following JAG Goals/Priority for Law Enforcement Programs:

*Goal: To support law enforcement by providing them with the resources necessary to protect and serve the community through the development and implementation of data driven, promising, or research-informed policing strategies that protect public safety and reduce crime, particularly violent crime.*

**Funding Prospectus**

The programs satisfied all programmatic and administrative requirements in the first year of three possible years of funding. As stated in the Notice of Funding Opportunity, these programs are eligible for up to an additional 12 months of funding contingent on continued performance and the availability of funds.

**Activity**

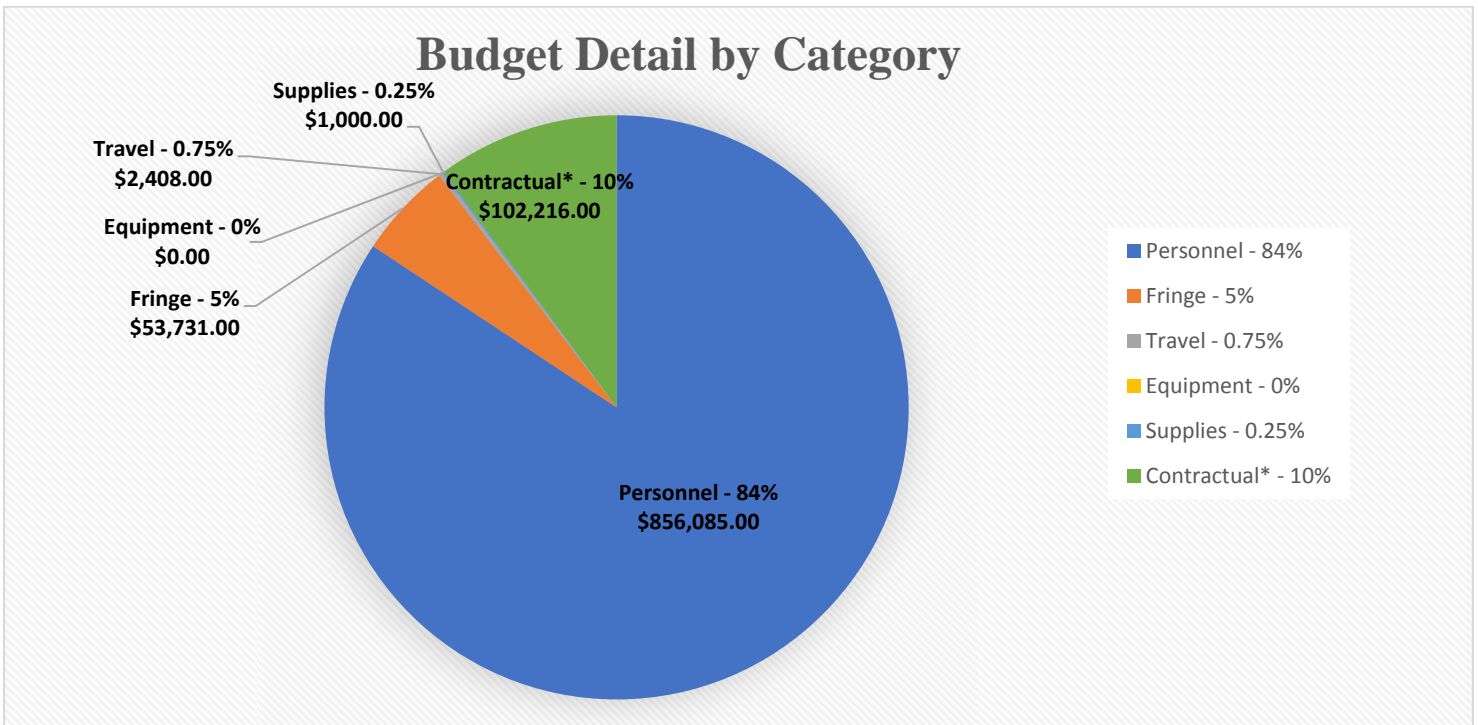
The table below reflects program activity for nine months of the 12-month grant from October 1, 2017, to June 30, 2018, for the 17 programs.

	Number of meetings/trainings held with prosecution teams to maintain a collaborative relationship.	Number of outreach and new partnerships with schools, community agencies, and citizen groups to develop crime solving and prevention strategies.	Number of initiated investigations.	XX% of completed investigations that concluded in an arrest.	Number of arrestees referred for prosecution.	Number of arrestees accepted for prosecution.
<b>Program Entity</b>						
Blackhawk Drug TF	18	0	60	100%	22	23
Central IL Enforcement Group	10	10	126	100%	91	91
DuPage Metropolitan Enforcement Group	20	12	222	100%	119	119
East Central IL TF	7	5	101	100%	114	114
Joliet Metropolitan Area Narcotic Squad	49	9	168	95%	139	139
Kankakee Metropolitan Enforcement Group	42	45	92	49%	54	51
Metropolitan Enforcement Group of Southern IL	15	90	311	100%	240	183
North Central Narcotics TF	18	8	129	80%	45	45
Perry County Sheriff	41	12	38	90%	66	66
Quad City Metropolitan Enforcement Group	20	8	128	100%	109	109
South Central IL Drug TF	116	16	129	66%	53	53
South Eastern IL Drug TF	7	1	77	89%	89	72
Southern IL Drug TF	155	25	65	93%	49	48
Southern IL Enforcement Group	127	15	80	74%	49	49
State Line Area Narcotics TF	13	9	123	72%	53	53
Vermillion County Metropolitan Enforcement Group	9	1	154	81%	67	64
West Central IL TF	36	27	147	93%	66	46

**Budget Detail**

Program Category / Entity	DUNS	FFY13	FFY15	FFY16
<b>Multijurisdictional Large-Scale Narcotic Trafficking Enforcement</b>				
Blackhawk Drug TF	830191131	\$47,137		
Central IL Enforcement Group	867641938			\$55,428

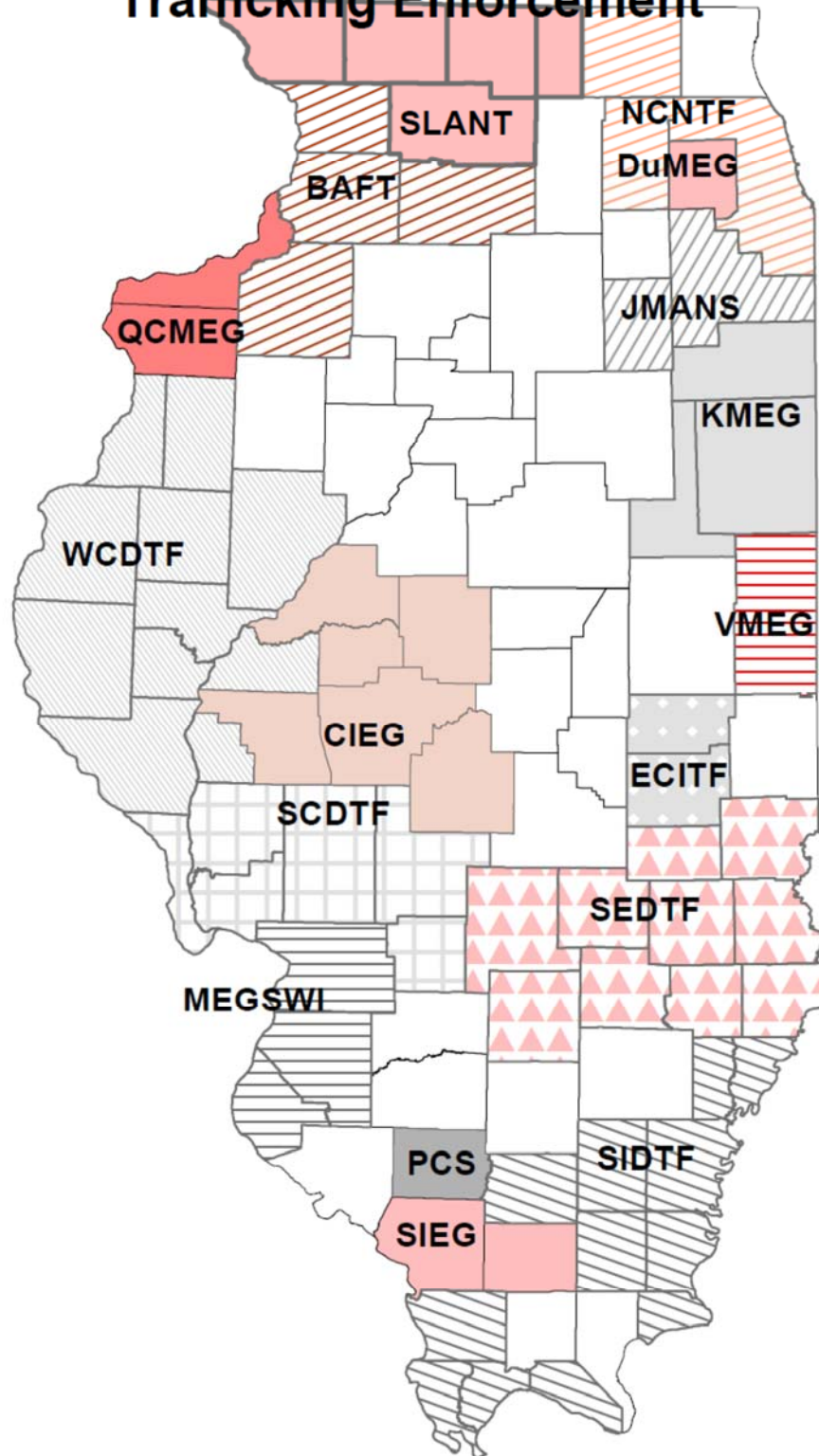
DuPage Metropolitan Enforcement Group	830248311			\$58,250
East Central IL TF	088695510			\$52,853
Joliet Metropolitan Area Narcotic Squad	966323180			\$55,859
Kankakee Metropolitan Enforcement Group	009985995		\$60,292	
Metropolitan Enforcement Group of Southwestern IL	829992424	\$100,000		
North Central Narcotics TF	829921902			\$91,536
Perry County Sheriff	617280946			\$30,658
Quad City Metropolitan Enforcement Group	037497208			\$67,403
South Central IL Drug TF	831578146			\$44,379
South Eastern IL Drug TF	839866774			\$53,601
Southern IL Drug TF	830254632			\$75,000
Southern IL Enforcement Group	830070111			\$51,460
State Line Area Narcotics TF	829951875			\$47,999
Vermillion County Metropolitan Enforcement Group	800537263			\$70,229
West Central IL TF	962375457			\$53,356
<b>Total:</b>		<b>\$147,137</b>	<b>\$60,292</b>	<b>\$868,303</b>



\*Contractual funds a portion of 1 FTE Inspector, 3 FTE Secretaries, 1 PTE Administrative Assistant trainee, vehicle maintenance, cell phone service, internet service, copier lease, insurance, and computer server maintenance.



## B. Multijurisdictional Large-Scale Narcotic Trafficking Enforcement



## BUDGET COMMITTEE GRANT RECOMMENDATION REPORT

<b><u>Program Name:</u></b>	<b>Multijurisdictional Narcotic Prosecution Units</b>
<b><u>Program Agency DUNS:</u></b>	<b>See Chart on Page 3 of the Grant Recommendation Report.</b>
<b><u>Funding Source:</u></b>	<b>FFY16 Justice Assistance Grants; No match requirement</b>
<b><u>Agency Budget:</u></b>	<b>N/A</b>
<b><u>Request Type:</u></b>	<b>Notice of Funding Opportunity #1406-263: Comprehensive Law Enforcement Response to Drugs: Year 2</b>

### **Program Description**

Multijurisdictional narcotic prosecution units increase public safety and reduce the large social and economic cost of drug use through specialized enforcement and prosecution of drug traffickers and the use of treatment over incarceration for low-level offenders.

### **Program Activities**

Drug prosecution units were designed to address the complexities of prosecuting drug trafficking crimes. For example, in drug trafficking cases, the prosecution needs strong evidence proving the involvement in a single enterprise to distribute drugs, as well as an understanding the drug trafficking organization, its day-to-day operations, and links to organized crime and overseas suppliers (Natarajan, 2006). These drugs units work with law enforcement officers to provide prosecutorial oversight to those cases so that the evidence will withstand legal challenges and lead to a successful prosecution. While there is not enough research to draw conclusions on specialized drug prosecution units, research examining other specialized prosecution units have shown these units reduce the likelihood of case rejection (Pyrooz, Wolfe, & Spohn, 2011).

### **Goals**

To fund state's attorneys' prosecution services throughout Illinois in drug-related criminal cases and in drug-related civil asset forfeiture cases. This comes with the intention of increasing public safety and reducing the large social and economic cost of narcotics use through specialized prosecution of drug traffickers.

### **Priorities**

The recommended programs address the following JAG Goals/Priority for Prosecution, Court Programs, and Indigent Defense:

*Goal: To support all public prosecutors, including appellate prosecutors, by providing the resources and training necessary to assist them in protecting public safety by holding offenders accountable while ensuring the constitutional rights of the accused and enforcing crime victims' constitutional and statutory rights.*

**Funding Prospectus**

This funding will support the program’s second year as outlined in the competitive Notice of Funding Opportunity. Year 3 will be based upon the successful performance in Year 2.

**Past Performance**

<b>Cumulative data for 9 months of performance</b>	Cook Co. SAO	DuPage Co. SAO	Kane Co. SAO	Kankakee Co. SAO	Lake Co. SAO	Madison Co. SAO	McHenry Co. SAO	State Appellate Pros.	Will County	Winnebago Co. SAO
Trainings held with law enforcement	15	17	1	13	3	10	64	16	77	10
Manufacturing and distribution investigations receiving prosecutorial support:	716	~158	30	66	63	147	61	564	104	101
Distribution cases prosecuted	127	79	62	37	177	31	34	*	40	43
Manufacturing cases prosecuted	0	1	0	54	1	2	0	*	2	0
Other cases prosecuted	7	0	85	30	316	190	315	*	314	55
Convictions Misdemeanors	0	n/a	0	0	24	0	65	**	5	7
Class 1-4	53	71	58	6	180	33	189	**	327	43
Class X-SX	7	12	3	0	2	9	4	**	27	1

\*This unit’s prosecution data is collected from a variety of offices that do not distinguish between cases distribution/manufacturing prosecuted under the same law

\*\*Conviction rates are not collected.

**Budget Detail**

<b>Multijurisdictional Narcotic Prosecution Units (6-month)</b>		
<b>Unit</b>	<b>DUNS</b>	<b>FFY16</b>
Cook Co. SAO	617086129	\$371,449
DuPage Co. SAO	829527287	\$66,061
Kane Co. SAO	963572417	\$57,844
Kankakee Co. SAO	018055629	\$50,000
Lake Co. SAO	932384696	\$75,000
Madison Co. SAO	040140154	\$41,680
McHenry Co. SAO	840256999	\$49,209
State Appellate Prosecutor's Office	876364407	\$136,157
Will Co. SAO	020035838	\$53,307
<b>Totals:</b>		<b>\$900,707</b>