

**ILLINOIS
CRIMINAL JUSTICE
INFORMATION
AUTHORITY**



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Meeting Notice

Budget Committee

Tuesday, January 12, 2021
10:00 a.m. to 12:00 p.m.

Location:

Via Webex Video Conference/Teleconference

Participation Information:

Videoconference	Teleconference
Link available to Board Members only via separate calendar invite	Conference Phone Number: 1-415-655-0002
	Access Code: 177-425-3970

Budget Committee

Agenda

- ▶ Call to Order and Roll Call

- 1. Overview of the Restore, Reinvest, and Renew (R3) program, recommendation process, and materials in preparation for grant designations.

- ▶ Public Comment

- ▶ Old Business

- ▶ New Business

- ▶ Adjourn

Hon. Amy Campanelli

Sheriff Tom Dart

Hon. Kimberly Foxx

Director Brendan Kelly

Hon. Kwame Raoul

Carmen Terrones

Paula Wolff

**Illinois Criminal Justice
Information Authority**

Patrick Delfino
Acting Chair

Delrice Adams
Acting Executive Director

This meeting will be accessible to persons with disabilities in compliance with Executive Order #5 and pertinent State and Federal laws upon anticipated attendance. Persons with disabilities planning to attend and needing special accommodations should contact by telephone or letter Mr. John Klaer, Office of Administrative Services, Illinois Criminal Justice Information Authority, 300 West Adams Street, Suite 200, Chicago, Illinois 60606 (telephone 312/793-8550). TDD services are available at 312-793-4170.

Restore, Reinvest, and Renew (R3)

Program Introduction for ICJIA Budget Committee Meeting

January 12, 2021

R3 Program Values

- Community-driven service provision
- Opportunity
- Capacity building
- Equity
- Collaboration
 - Single Agency Applicant
 - Collaborative Applicants

R3 Program Priorities

- Statutorily Allowable Program Areas
 - Civil Legal Aid
 - Economic Development
 - Reentry
 - Violence Prevention
 - Youth Development
- Single or multiple program priorities

Review and Selection Process

- Largely outside reviewers
- Equity Scan
 - Local Preference
 - High Need
 - Community Involvement
 - Restorative Justice
- Subcommittee Structure and Process

R3 Board Recommendations

- Recommendation Materials
 - Recommendation memo: similar to past memos
 - Grant Recommendation Reports (see example)
 - Table of recommended grantees
- Changes from initial ICJIA recommendations
- Geographic distribution of recommended grantees
- Quinn Rallins and/or Dartesia Pitts available to answer questions in place of individual grantees

Other Items of Note

- Unusual items of cost (for ICJIA)
- Period of performance (one full year)
- Advance opportunities
 - Working Capital Advances
 - Advance Payments

Next Steps

- Budget and Program Negotiation
 - ICJIA staff is already engaged in preliminary budget reviews
- Grantee Technical Assistance
 - Initial TA: Getting grants executed
 - Ongoing TA: Developing good practices for grantees
- Evaluation RFP

Questions?

R3 Board meeting is scheduled for January 14, 2021. The ICJIA Budget Committee meeting will follow on
XXXXXX.

R3 GRANT RECOMMENDATION REPORT

Program Name: Example, Incorporated

Program Agency DUNS: 012345678

Address: 123 Nonprofit Drive, Chicago, IL 60606

Funding Region: Cook-Chicago Western

Amount Recommended: \$800,000

Type of NOFO: Service Delivery

R3 Program Priorities: Civil Legal Aid, Economic Development, Reentry, and Youth Development

Goals, Objectives, and Performance Measures

Overall Goal of your Program: To provide entry to workforce, volunteering, and civil society for youth, unemployed, and reentering members of the community.

Process Objectives	Performance Measures
Provide civil legal aid services.	<ul style="list-style-type: none"> 200 clients will be served by civil legal aid services over 12 months
Provide workforce development services.	<ul style="list-style-type: none"> 100 clients will be served by workforce development training and services over 12 months
Provide youth development opportunities.	<ul style="list-style-type: none"> 100 youth will be provided with youth development opportunities over 12 months
Outcome Objectives	Performance Measures
Successful resolution of civil legal issues	75% of clients will report successful resolution of the legal issues that brought them to our program
	50 referrals to legal representation to continue resolutions as needed
Success in entering workforce	75% of clients will obtain employment or be enrolled in a vocational training program within 10 months of entering program

Successful youth integration into positive community civil society	75% of youth report consistent participation in community youth programs
	75% of youth participants report increased integration in post-survey as opposed to pre-survey responses

Budget Detail

	Total
Personnel Total FTE: 8.5	\$250,000
Fringe	\$122,728
Equipment	\$0
Supplies	\$17,000
Travel	\$3,000
Contractual	\$400,000
- Subaward: ABC NFP	\$200,000
- Subaward: Sample City Congregation	\$200,000
Indirect / Other Costs	\$7,272
Totals Federal / State and Match:	\$800,000

Map ID	Organization	Organization City	Organization State	Organization ZIP Code	Organization County	NOFO	Organization Chicago Community Area	Funding Region Name	Recommended Funding Amount	Single Organization or Collaborative Application
1	1	Glenwood	IL	60425	Cook	Planning	NA	Cook- Chicago Southe	\$444,245	Single organization
2	2	Chicago	IL	60653	Cook	Planning	Grand Boulevard	Cook- Chicago Southe	\$182,148	Single organization
3	3	Chicago	IL	60637	Cook	Planning	Washington Park	Cook- Chicago Southe	\$264,600	Collaborative
4	4	Chicago	IL	60637	Cook	Service	Washington Park	Cook- Chicago Southe	\$513,997	Collaborative
5	5	Chicago	IL	60653	Cook	Service	Grand Boulevard	Cook- Chicago Southe	\$1,952,403	Collaborative
6	6	Chicago	IL	60621	Cook	Service	Englewood	Cook- Chicago Southe	\$231,169	Single organization
7	7	Chicago	IL	60653	Cook	Service	Grand Boulevard	Cook- Chicago Southe	\$1,911,570	Collaborative
8	8	Chicago	IL	60615	Cook	Service	Washington Park	Cook- Chicago Southe	\$2,500,000	Collaborative
9	9	Chicago	IL	60628	Cook	Service	Pullman	Cook- Chicago Southe	\$346,519	Collaborative
10	10	Chicago	IL	60643	Cook	Service	West Pullman	Cook- Chicago Southe	\$451,398	Collaborative
11	11	Chicago	IL	60612	Cook	Service	Near West Side	Cook- Chicago Southe	\$111,877	Single organization
12	12	Chicago	IL	60639	Cook	Service	Belmont Cragin	Cook- Chicago Northe	\$208,316	Collaborative
13	13	Chicago	IL	60644	Cook	Service	Austin	Cook- Chicago Northe	\$82,682	Single organization
14	14	Chicago	IL	60606	Cook	Service	Near West Side	Cook- Chicago Northe	\$501,267	Collaborative
15	15	Chicago	IL	60661	Cook	Service	Near West Side	Cook- Chicago Northe	\$809,000	Collaborative
16	16	Chicago	IL	60624	Cook	Planning	East Garfield Park	Cook- Chicago Wester	\$177,968	Collaborative
17	17	Chicago	IL	60623	Cook	Planning	North Lawndale	Cook- Chicago Wester	\$205,827	Single organization
18	18	Chicago	IL	60623	Cook	Service	South Lawndale	Cook- Chicago Wester	\$40,000	Single organization
19	19	Chicago	IL	60612	Cook	Service	Humboldt Park	Cook- Chicago Wester	\$553,237	Collaborative
20	20	Chicago	IL	60651	Cook	Service	Austin	Cook- Chicago Wester	\$94,707	Single organization
21	21	Chicago	IL	60608	Cook	Service	Lower West Side	Cook- Chicago Wester	\$838,890	Collaborative
22	22	Chicago	IL	60623	Cook	Service	North Lawndale	Cook- Chicago Wester	\$134,292	Collaborative
23	23	Chicago	IL	60644	Cook	Service	Austin	Cook- Chicago Wester	\$1,816,615	Collaborative
24	24	Chicago	IL	60612	Cook	Service	Near West Side	Cook- Chicago Wester	\$227,143	Single organization
25	25	Maywood	IL	60153	Cook	Planning		Cook- Suburban	\$157,595	Collaborative
26	26	Hillside	IL	60162	Cook	Planning		Cook- Suburban	\$220,189	Collaborative
27	27	South Holland	IL	60473	Cook	Planning		Cook- Suburban	\$80,000	Collaborative
28	28	South Holland	IL	60473	Cook	Service		Cook- Suburban	\$365,000	Collaborative
29	29	Markham	IL	60428	Cook	Service		Cook- Suburban	\$600,000	Collaborative
30	30	Ford Heights	IL	60411	Cook	Service		Cook- Suburban	\$250,000	Single organization
31	31	Markham	IL	60428	Cook	Service		Cook- Suburban	\$586,301	Collaborative
32	32	Blue Island	IL	60406	Cook	Service		Cook- Suburban	\$1,169,729	Single organization
33	33	Chicago	IL	60628	Cook	Service	Pullman	Cook- Suburban	\$369,625	Collaborative
34	34	Chicago	IL	60653	Cook	Service	Grand Boulevard	Cook- Suburban	\$991,365	Collaborative
35	35	Hopkins Park	IL	60904	Kankakee	Planning		Collar	\$38,285	Single organization
36	36	Kankakee	IL	60901	Kankakee	Planning		Collar	\$28,723	Single organization
37	37	Kankakee	IL	60901	Kankakee	Planning		Collar	\$86,694	Single organization
38	38	Joliet	IL	60432	Will	Planning		Collar	\$151,697	Collaborative
39	39	Aurora	IL	60506	Kane	Service		Collar	\$378,188	Single organization
40	40	Kankakee	IL	60901	Kankakee	Service		Collar	\$732,032	Collaborative
41	41	Waukegan	IL	60085	Lake	Service		Collar	\$225,000	Single organization
42	42	Rockford	IL	61101	Winnebago	Service		Collar	\$531,675	Single organization
43	43	Joliet	IL	60432	Will	Service		Collar	\$881,700	Collaborative
44	44	East St. Louis	IL	62203	St. Clair	Service		Northeast Central	\$57,486	Single organization

45	45 Danville	IL	61832 Vermilion	Service		Northeast Central	\$255,401	Single organization
46	46 Urbana	IL	61801 Champaign	Service		Northeast Central	\$312,883	Collaborative
47	47 Chicago	IL	60604 Cook	Planning	Loop	Northern	\$79,758	Collaborative
48	48 Chicago	IL	60647 Cook	Planning	Logan Square	Northern	\$79,723	Single organization
49	49 Rockford	IL	61104 Winnebago	Service		Northern	\$520,790	Collaborative
50	50 Rockford	IL	61101 Winnebago	Service		Northern	\$199,813	Collaborative
51	51 South Elgin	IL	60177 Kane	Service		Northern	\$249,345	Collaborative
52	52 Rockford	IL	61101 Winnebago	Service		Northern	\$186,245	Single organization
53	53 Rockford	IL	61101 Winnebago	Service		Northern	\$193,085	Single organization
54	54 Rockford	IL	61104 Winnebago	Service		Northern	\$86,357	Single organization
55	55 Davenport	IA	52803 Scott (IA)	Planning		Northwest	\$20,438	Single organization
56	56 Rock Island	IL	61201 Rock Island	Service		Northwest	\$245,577	Collaborative
57	57 La Salle	IL	61301 La Salle	Service		Northwest	\$91,069	Collaborative
58	58 Rockford	IL	61101 Winnebago	Service		Northwest	\$154,508	Single organization
59	59 Quincy	IL	62301 Adams	Planning		Northwest Central	\$25,000	Single organization
60	60 Peoria	IL	61603 Peoria	Service		Northwest Central	\$858,669	Collaborative
61	61 Peoria	IL	61602 Peoria	Service		Northwest Central	\$216,576	Single organization
62	62 Bloomington	IL	61701 McLean	Service		Northwest Central	\$201,344	Collaborative
63	63 Peoria	IL	61605 Peoria	Service		Northwest Central	\$440,747	Collaborative
64	64 Springfield	IL	62701 Sangamon	Planning		Central	\$80,000	Collaborative
65	65 Springfield	IL	62703 Sangamon	Planning		Central	\$80,899	Collaborative
66	66 Springfield	IL	62703 Sangamon	Service		Central	\$728,093	Collaborative
67	67 Springfield	IL	62701 Sangamon	Service		Central	\$32,874	Single organization
68	68 East St. Louis	IL	62203 St. Clair	Service		Central	\$114,918	Single organization
69	69 Decatur	IL	62523 Macon	Service		Central	\$60,212	Single organization
70	70 Decatur	IL	62521 Macon	Service		Central	\$100,387	Single organization
71	71 Springfield	IL	62703 Sangamon	Service		Central	\$419,702	Collaborative
72	72 Mount Vernon	IL	62864 Jefferson	Planning		South Central	\$86,442	Collaborative
73	73 Madison	IL	62060 Madison	Planning		South Central	\$92,291	Collaborative
74	74 Lincoln	IL	62656 Logan	Service		South Central	\$830,000	Collaborative
75	75 St. Louis	MO	63101 St. Louis City (MO)	Service		South Central	\$829,240	Collaborative
76	76 Harrisburg	IL	62946 Saline	Planning		Southern	\$25,548	Single organization
77	77 Chicago	IL	60602 Cook	Planning	Loop	Southern	\$29,805	Single organization
78	78 Golconda	IL	62938 Pope	Service		Southern	\$253,906	Single organization
79	79 East St. Louis	IL	62203 St. Clair	Service		Southern	\$57,640	Single organization
80	80 Marion	IL	62959 Williamson	Service		Southern	\$228,702	Single organization